

Transport and Communication Sector

VISION

All weather, dependable safe and well maintained road network upto village level.

ECONOMIC/SOCIAL POTENTIAL.

- ❖ Civilization travels through roads.
- ❖ Roads are the only mode of transportation in Azad Kashmir.
- ❖ Roads network under T&C in AJK has expanded to 7780.55 Km with road density 0.585 Kilometer per kilometer square.
- ❖ Socio – Economic development and realization of natural resource potential i.e Tourism, Hydro-Power generation, Mineral development etc largely depends on availability of modern road network.
- ❖ Cultural trade, Commerce, Economic development Social integration require well developed road network in AJK.
- ❖ Agri produce from Farm to Market moves through road.
- ❖ Roads improve accessibility to socio economic services, viz education, Health and other facilities.

STRATEGY

- ❖ Build and upgrade road infrastructure.
- ❖ Preferably inter district & Sub-division Level.
- ❖ Gradual expansion of road network.
- ❖ Conversion of Fair-weather to all weather roads.
- ❖ Significant decrease in the rates of commercial and private fare charges for passengers by providing good quality roads network.
- ❖ Reducing incidence of road traffic accidents by improving geometry of roads.
- ❖ Environmental friendly road construction.
- ❖ Ensuring all weather access upto villages.

- ❖ Construction of sustainable road network asset.
- ❖ Construction and up gradation of existing road links with Pakistan.
- ❖ Up-gradation of Inter-District roads for social integration and fostering economic opportunities.
- ❖ Up-gradation and expansion of road network for promotion of tremendous tourism and Hydro-Power potentials.
- ❖ Building the capacity of road construction industry.
- ❖ Construction of Bridges and Road Tunnels to cut-short distances.

PHYSICAL TARGETS AND ACHIEVEMENT (IN KM)

Intervention	Bench Mark 6/2005	Accumulative achievement up-to 6/2011	Targets 2011-12			Achievements 2011-12			Accumulative achievement up-to 6/2012	Targets 2012-13		
			North	South	Total	North	South	Total		North	South	Total
Double Lane Roads	284.00	309.20	0	02	02	0	0	0	309.20	0.00	3.00	3.00
Major Roads	1740.00	2478.54	242.37	108.05	350.42	107.00	117.00	224.00	2702.54	66.00	63.00	129.00
Link Roads	2589.00	3940.81	123.90	135.50	259.40	235.00	106.00	341.00	4281.81	392.00	134.00	526.00
Total (Metalled Roads)	4613.00	6728.55	366.27	245.55	611.82	342.00	223.00	565.00	7293.55	458.00	200.00	658.00
Fair Weather Roads	461.00	487.00	0	0	0	0	0	0	487.00	0	0	0
Total	5074.00	7215.55	366.27	245.55	611.82	342.00	223.00	565.00	7780.55	458.00	200.00	658.00

PHYSICAL TARGETS AND ACHIEVEMENTS (IN NOS.)

Year	Projects Scheduled for completion				Projects Actually Completed			
	North	South	CDO	Total	North	South	CDO	Total
2011-12	52	21	1	74	45	21	0	66
2012-13	46	9	0	55	--	--	--	--

ADP ALLOCATION 2011-12 & 2012-13

S.#	Budget Head	Total allocation 2011-12	Allocation for T&C Sector 2011-12	%age	Total Allocation 2012-13	Allocation for T&C Sector 2012-13	%age
1	AJK-ADP (revised)	8284.000	3548.815	42.6	9547.036	3917.00	41

SALIENT FEATURE OF AJK T&C ADP 2011-12 & 2012-13

T&C sector's total ADP outlay for the year 2012-13 is RS.3917.00 million registering an increase of 10.37% on the sector's last year ADP. Sector's scheme portfolio comprises of 295 ongoing schemes in ADP 2012-13 with an allocation of Rs. 3334.311.00 million. It is worth mentioning that 87 schemes comprising double lane/ major roads block & provision for each district on need based roads, bridges and also one road tunnel for Leepa Valley has been included in the Sector's Portfolio for the next year with an allocation of Rs.572.689 million which is 14.62% of total allocation of T&C Sector.

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication

SUB-SECTOR: Central Design Office.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&C 147	1	Feasibility Study & Design of Secondary & Link Roads in AJK	28-Sep-07 28-Sep-08	15.382	0.000	0.000	12.299	0.001	0.001	12.300	0.001	0.000	0.000	80%	80%	3.081
T&C 149	2	Feasibility Study & Design of Major Roads in AJK.	20-May-07 30-Jun-08	38.671	0.000	0.000	15.584	2.000	0.001	15.585	2.000	0.000	0.000	40%	45%	21.086
T&C 294	3	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepea Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).	16-Jul-07 16-Jan-10	199.050	0.000	0.000	55.890	37.598	35.996	91.886	37.496	0.000	0.000	46%	65%	69.668
T&C 295	4	Feasibility Study & Design of Major Bridges in AJ&K Phase-IV	20-May-07 30-Jun-08	36.535	0.000	0.000	33.800	0.400	0.001	33.801	0.500	0.000	0.000	93%	94%	2.234
T&C 296	5	Feasibility Study & Design of Sharda-Surgan Noori Nar Road, Distt Neelum.	19-May-10 23-Jun-11	3.130	0.000	0.000	2.867	0.001	0.001	2.868	0.001	0.000	0.000	92%	92%	0.261
Total OnGoing (Central Design Office.)				292.768	0.000	0.000	120.440	40.000	36.000	156.440	39.998	0.000	0.000	53%	67%	96.330

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NEW PROJECTS																
T&C 297	1	Feasibility Study & Design of Major Bridges in AJ&K (Phase VI).	Un-App	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&C 298	2	Feasibility Study & Design of Master Planning of Major roads in AJ&K.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
Total New (Central Design Office.)				75.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0%	0%	74.998
Total (Central Design Office.)				367.768	0.000	0.000	120.440	40.000	36.000	156.440	40.000	0.000	0.000	43%	53%	171.328
Total Transport & Communication				367.768	0.000	0.000	120.440	40.000	36.000	156.440	40.000	0.000	0.000	43%	53%	171.328

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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ONGOING PROJECTS																
T&CN 17	1	Reconditioning of Lamnian Rashian Road, length 10km, District Hattian.	16-Jun-04 30-Jun-06	32.866 116.906	0.000	0.000	31.519	0.398	0.001	31.520	1.000	0.000	0.000	27%	28%	84.386
				U.Rev.												
T&CN 19	2	Reconditioning of Kohala Danna Road length 19 km District Muzaffarabad.	30-Jun-03 30-Jun-09	25.360 63.434 Revised	0.000	0.000	61.203	2.231	2.231	63.434	0.000	0.000	0.000	100%	100%	0.000
T&CN 22	3	Recond. of Kahutta-Palangi length 20 km & Const.& Metalling of Kahutta Bypass road 2.42 km,Distt Haveli.	30-Jul-03 30-Jun-11	56.341 128.519	0.000	0.000	73.897	18.000	21.000	94.897	13.000	0.000	0.000	74%	84%	20.622
T&CN 23	4	Recond. of remainig portion Sawa-Mang Road length 24.88 km District Poonch/Sudhnuti	30-May-03 30-Jun-10	24.434 55.102	0.000	0.000	41.225	13.877	6.000	47.225	7.877	0.000	0.000	86%	100%	0.000
T&CN 37	5	Upgradation & Reconditioning of Trarkhal to Hajira road, Length 19 Km, Distt Poonch.		180.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	1.000	0.000	0.000	0%	1%	178.999
T&CN 40	6	Construction of Dhirkot By-pass road,Length 3.25 Km,Distt Bagh. (Shifted from T&C-152/KHA, ADP2008-9)	21-Nov-07 30-Jun-11	91.531 156.319 Revised	0.000	0.000	63.629	20.000	20.000	83.629	15.000	0.000	0.000	53%	63%	57.690
T&CN 42	7	Upgradation of Kohala Dhirkot Road from Single Lane to Double Lane, Length 27 km, Distt Bagh(Shifted from KHA with T&C#151/2009-10)	16-Apr-06 30-Jun-09	93.369 993.115	0.000	0.000	341.982	0.001	0.000	341.982	0.000	0.000	0.000	34%	34%	651.133
T&CN 50	8	Constt. of Double Lane Metalled Road Pallandari Bypass length 7.5 Km. Distt. Sudhnuti	16-Jan-01 16-Jun-11	39.863 98.805 Revised	0.000	0.000	31.783	15.000	15.000	46.783	17.969	0.000	0.000	47%	66%	34.053

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 90	9	Constt. & Mett. of Soun Manjhari Trarkhel Road 12.75 km (50% AJK Council Share) Distt. Poonch.	30-Apr-05 30-Jun-08	43.386	0.000	0.000	42.224	0.001	0.001	42.225	0.001	0.000	0.000	97%	97%	1.160
T&CN 97	10	Up-gradation of Dhirkot Neelabut Road Length 7 km (LA-13) Distt. Bagh.	30-Nov-06 30-Jun-08	57.580 96.366 Revised	0.000	0.000	67.857	20.000	10.000	77.857	18.509	0.000	0.000	81%	100%	0.000
T&CN 107	11	Imp. & Mettaling of Hajipir Behdi Khawaja Bandi Road length 23 KM Distt. Haveli.	16-Jun-04 30-Jun-09	99.233 312.502 2nd Rev.	0.000	0.000	288.338	0.001	0.001	288.339	0.001	0.000	0.000	92%	92%	24.162
T&CN 110	12	Mettaling / B.topping & Imp. of Behri-Doba-Basri road length 7.3 KM Distt. Muzaffarabad.	17-May-04 02-Dec-11	18.615 43.216 Revised	0.000	0.000	18.847	6.000	3.000	21.847	14.807	0.000	0.000	51%	85%	6.562
T&CN 120	13	Reconditioning of Garhi Dupatta-Kaimanja Road length 8 Km Distt. Muzaffarabad.	02-May-06 30-Jun-09	20.752 47.507 Revised	0.000	0.000	34.861	0.001	4.000	38.861	8.646	0.000	0.000	82%	100%	0.000
T&CN 122	14	Reconditioning of Ambore-Charakpura Road Length 19 Km Distt. Muzaffarabad.	02-May-08 02-May-10	83.040 95.003 15% Ex.	0.000	0.000	68.509	14.531	26.494	95.003	0.000	0.000	0.000	100%	100%	0.000
T&CN 159	15	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Mzd.North Zone ,AJK	29-Mar-11 30-Jun-13	14.469 19.014	0.000	0.000	3.807	2.700	0.697	4.504	5.797	0.000	0.000	24%	54%	8.713
T&CN 165	16	Constt. of Sawa Gajan Road Length 15.6 Km Distt. Sudhanuti	30-Apr-04 30-Jun-10	30.669 87.764 Revised	0.000	0.000	52.681	15.000	14.000	66.681	10.000	0.000	0.000	76%	87%	11.083

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 170	17	Imp. & Reconditioning of Authmuqam Dawarian road length 22-Km Distt Neelum.	18-Aug-09 18-Aug-11	158.181	0.000	0.000	66.967	40.000	34.000	100.967	29.888	0.000	0.000	64%	83%	27.326
T&CN 174	18	Reconditioning of Road Chayla Bandi chowk to Nisar Camp, Length 1.55 Km,Muzaffarabad City, Distt. Muzaffarabad.	01-Oct-09 01-Oct-10	29.336	0.000	0.000	24.688	4.648	4.648	29.336	0.000	0.000	0.000	100%	100%	0.000
T&CN 179	19	Land Acquisition for Construction of Roads & Bridges under Multi Sector Rehabilitation & Improvement Project in AJK.	04-Apr-06 30-Jun-08	17.179	0.000	0.000	1.106	0.001	0.766	1.872	0.001	0.000	0.000	11%	11%	15.306
T&CN 251	20	Constt. & Mett., of Lower Chatter to Gullari via Alrah Bridge 2 Km, Distt Muzaffarabad.	08-Jun-05 30-Jun-13	9.773 44.087 Revised	0.000	0.000	5.003	20.000	4.994	9.997	5.000	0.000	0.000	23%	34%	29.090
T&CN 274	21	Imp., & Mett., of Hill Shed to Gujar Kohala (Syed Ahmed Shah Gerdezi) Road length 9.82 Km Bagh.	08-Jun-05 30-Jun-11	48.465 70.908 Revised	0.000	0.000	58.656	11.751	4.701	63.357	7.551	0.000	0.000	89%	100%	0.000
T&CN 279	22	Recond. of Dhir Kot Rangla Road 12 Km Distt. Bagh.	05-Jan-06 30-Jun-08	71.358 72.500 C.C. 1.6%	0.000	0.000	72.001	0.998	0.001	72.002	0.498	0.000	0.000	99%	100%	0.000
T&CN 285	23	Recond. of Internal City Roads Pallandri Length 19 km Distt. Sudhnoti.	09-May-06 30-Jun-12	107.393 221.970 Revised	0.000	0.000	60.099	20.000	25.000	85.099	32.713	0.000	0.000	38%	53%	104.158
T&CN 291	24	Reconditioning of internal roads Authmoqam Length 5 km Distt. Neelum	18-Jul-08 18-Jul-10	30.803 35.423 15% Ex.	0.000	0.000	29.762	4.120	5.661	35.423	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 309	25	Impr. & Metalling of Kail to Taobutt Road ,(Km # 0 to 10), Length 44 km Distt. Neellum.		80.000 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	79.998
T&CN 343	26	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Poonch.		18.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	2.000	0.000	0.000	0%	11%	15.999
T&CN 344	27	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Sudhnuti.		9.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	8.998
T&CN 345	28	Strenthening of Highways Department (Establishment of Survey , Planning and Design Section), North Zone		20.000 Un-App	0.000	0.000	0.000	0.001	0.000	0.000	0.001	0.000	0.000	0%	0%	19.999
T&CN 346	29	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides in North Zone.	14-Jul-10 28-Oct-12	305.442	0.000	0.000	0.497	59.998	10.498	10.995	34.679	0.000	0.000	4%	15%	259.768
T&CN 350	30	Reconditioning & Resurfacing of Existing roads, Length 5.61 km, District Neelum.	30-Mar-10 30-Mar-12	33.574 38.182 Revised	0.000	0.000	0.000	15.000	23.000	23.000	15.182	0.000	0.000	60%	100%	0.000
T&CN 351	31	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Neelum.		15.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	14.998
T&CN 363	32	Imp & Mett and B/Topping of Sehra Madarpur road,L =14 Km,Distt Poonch.(Shifted from Kotli T&CS100, ADP 2008-9/Funds to be transferred to Kotli for execution)	10-May-07 10-May-09	112.553	0.000	0.000	102.563	2.990	0.000	102.563	9.990	0.000	0.000	91%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 364	33	Reconditioning/Resurfacing of existing Roads, Length 36 km, Distt Hattian.	04-May-10 30-Jun-13	169.460	0.000	0.000	12.976	31.690	53.321	66.297	31.942	0.000	0.000	39%	58%	71.221
T&CN 365	34	Restoration of Damaged Portions of existing Roads & Treatment of Land Slides, Distt Hattian.		10.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	9.998
T&CN 369	35	Reconditioning & Resurfacing of existing Roads, Length 20 km, Distt Haveli.	04-May-10 30-Jun-13	88.127	0.000	0.000	13.828	20.000	26.000	39.828	17.644	0.000	0.000	45%	65%	30.655
T&CN 371	36	Restoration of Damaged Portions of existing Roads & Land Slides Treatment, Distt Haveli.		6.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	5.998
T&CN 379	37	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Hattian.North Zone ,AJK	31-Mar-11 30-Jun-12	3.449 4.813	0.000	0.000	1.521	1.000	2.901	4.422	0.001	0.000	0.000	92%	92%	0.390
T&CN 382	38	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Poonch.North Zone ,AJK	31-Mar-11 30-Jun-12	2.643	0.000	0.000	0.001	1.000	0.200	0.201	0.001	0.000	0.000	8%	8%	2.441
T&CN 383	39	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Neelum.	22-Dec-10 30-Jan-11	46.589	0.000	0.000	26.200	10.000	14.000	40.200	6.389	0.000	0.000	86%	100%	0.000
T&CN 385	40	Reconditioning & Resurfacing of existing roads, Length 94 Km, District Muzaffarabad.	04-May-10 30-Jun-13	293.913	0.000	0.000	50.234	57.051	110.000	160.234	47.986	0.000	0.000	55%	71%	85.693

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 386	41	Reconditioning & Resurfacing of existing roads, Length 60 Km, District Bagh.	04-May-10 30-Jun-13	225.374	0.000	0.000	14.333	28.000	32.899	47.232	22.998	0.000	0.000	21%	31%	155.144
T&CN 387	42	Reconditioning & Resurfacing of existing roads , Length 80 Km, District Poonch.	04-May-10 30-Jun-13	298.371	0.000	0.000	28.025	76.400	94.399	122.424	69.992	0.000	0.000	41%	64%	105.955
T&CN 388	43	Reconditioning & Resurfacing of existing roads, Length 40 Km, District Sudhnuti.	04-May-10 30-Jun-13	193.557	0.000	0.000	10.706	36.878	48.500	59.206	44.142	0.000	0.000	31%	53%	90.209
T&CN 389	44	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Hattian	22-Dec-10 30-Jun-11	9.335	0.000	0.000	4.000	2.835	5.335	9.335	0.000	0.000	0.000	100%	100%	0.000
T&CN 390	45	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Bagh.	22-Dec-10 30-Jun-11	7.545	0.000	0.000	0.000	1.000	2.000	2.000	1.700	0.000	0.000	27%	49%	3.845
T&CN 391	46	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Haveli.	22-Dec-10 30-Jun-11	1.556	0.000	0.000	0.000	1.556	1.556	1.556	0.000	0.000	0.000	100%	100%	0.000
T&CN 397	47	Construction of Gillani Flour mill By Pass Road, Gojar Kohala, Length 1.40 Km, Distt Muzaffarabad.	09-Jun-11 30-Jun-12	47.849	0.000	0.000	0.000	0.001	11.404	11.404	10.415	0.000	0.000	24%	46%	26.030
T&CN 400	48	Reconstruction/PCC Hajira Main Bazar road, Length 1.66 Km, Distt Poonch.	04-Apr-12 30-Jun-14	19.282	0.000	0.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000	26%	78%	4.282

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 401	49	Upgradation, widening & Imp of Arja-Tain-Dhalkot road, Length 24.75 Km, Distt Poonch. (Shifted from Federal Funded Projects)	21-May-01 31-Dec-14	61.706 860.000 2nd Rev.	0.000	0.000	175.000	0.000	0.000	175.000	70.000	0.000	0.000	20%	28%	615.000
T&CN 417	50	Re-conditioning of Chakar Sudden Gali road. 16.80 Km, Distt Hattian.	21-Mar-00 30-Jun-11	27.040 81.932 Revised	0.000	0.000	48.184	20.000	11.370	59.554	10.000	0.000	0.000	73%	85%	12.378
T&CN 422	51	Re-conditioning of Sawa Mong Rawalakot Road 35 km (16.82 miles) distt. Poonch.	21-Dec-99 21-Dec-02	27.495 58.090 Revised	0.000	0.000	38.655	0.001	0.001	38.656	0.001	0.000	0.000	67%	67%	19.433
T&CN 428	52	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Bagh.	06-Jun-12 30-Jun-13	0.444	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	0.443
T&CN 431	53	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Sudhnuti.	06-Jun-12 30-Jun-13	0.320	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	0.319
T&CN 451	54	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Muzaffarabad.		20.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	19.998
T&CN 551	55	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Bagh.		12.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	11.998
T&CN 562	56	Recond/Upgradation of Dhirkot Arja Paniola Road, 24.80 Km, Distt. Bagh/Poonch	09-Feb-01 30-Jun-03	26.048 80.019 Revised	0.000	0.000	80.017	0.001	0.001	80.018	0.001	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 657	57	Restoration of Damaged Portions & re-conditioning of Khaigala Banjosa Trarkal Road 19.85 Km Dist. Poonch	16-Jan-02 16-Jun-09	53.027 95.325 Revised C.C.	0.000	0.000	90.324	1.000	5.000	95.324	0.001	0.000	0.000	100%	100%	0.000
Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (North))				6417.263	0.000	0.000	2237.708	595.670	659.590	2897.298	594.332	0.000	0.000	45%	54%	2925.633

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CN 373	1	Block Provision for need based Improvement & Mett. of Roads in Distt Haveli.	Un-App	250.000	0.000	0.000	0.000	0.000	0.000	0.000	17.397	0.000	0.000	0%	7%	232.603
T&CN 406	2	Rehabilitation of Leswa By Pass road, Length 52 Km, Distt Muzaffarabad/Neelum.	Un-App	390.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	389.999
T&CN 407	3	Rehabilitation of Keran By Pass road, Length 40 Km, Distt Neelum.	Un-App	130.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	129.999
T&CN 418	4	Construction of Road Side Rest Areas in North Zone, AJ&K.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
T&CN 433	5	Block Provision for need based Improvement & Mett. of Roads in District Neelum.	Un-App	250.000 Un-App	0.000	0.000	0.000	0.000	0.000	0.000	38.379	0.000	0.000	0%	15%	211.621
T&CN 434	6	Block Provision for need based Improvement & Mett. of Roads in District Muzaffarabad.	Un-App	1000.000 Un-App	0.000	0.000	0.000	0.000	0.000	0.000	93.961	0.000	0.000	0%	9%	906.039
T&CN 435	7	Block Provision for need based Improvement & Mett. of Roads in District Bagh.	Un-App	750.000	0.000	0.000	0.000	0.000	0.000	0.000	40.941	0.000	0.000	0%	5%	709.059
T&CN 436	8	Block Provision for need based Improvement & Mett. of Roads in District Poonch.	Un-App	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	77.733	0.000	0.000	0%	8%	922.267

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 437	9	Block Provision for need based Improvement & Mett. of Roads in District Sudhnuti.	Un-App	500.000	0.000	0.000	0.000	0.000	0.000	0.000	32.666	0.000	0.000	0%	7%	467.334
T&CN 438	10	Block Provision for need based Improvement & Mett. of Roads in District Hattian.	Un-App	500.000	0.000	0.000	0.000	0.000	0.000	0.000	25.315	0.000	0.000	0%	5%	474.685
T&CN 452	11	Reconditioning of Hijara to Tetrinote Crossing Point Length 15 Km District Poonch.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
T&CN 459	12	Construction of Leepa Road Tunnel, District Hattian Bala	Un-App	2000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	1999.999
T&CN 464	13	Const./Upgradation of Toli Pir to Lasdana Road, length 15 Km District Poonch	Un-App	475.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	474.999
T&CN 465	14	Upgradation of Tatta Pani to Hajira road via Mandhol length 19 Km District Poonch.	Un-App	380.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	379.999
T&CN 466	15	Upgradation of Mong to Rawalakot Road length 38 Km District Poonch	Un-App	225.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	224.999
T&CN 468	16	Reconditioning of Dhalkot to Azad Pattan Road length 35 Km District Poonch	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	149.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 470	17	Upgradation of Palandri to Kulla Road length 22.5 Km District Sudhnuti.	Un-App	256.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	255.999
T&CN 471	18	Reconditioning of Bagh - Lasdana - Kahutta Road length 65 Km District Bagh/Haveli.	Un-App	195.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	194.999
T&CN 476	19	Reconditioning of Pateka to Behri Road length 15 Km Distt. Muzaffarabad.	Un-App	65.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	64.999
T&CN 481	20	Reconditioning of Saran to Chikkar Road length 14 Km Distt. Muzaffarabad.	Un-App	112.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	111.999
T&CN 485	21	Upgradation of Muzaffarabad-Bararkot Road, Length 09 Km (Remaining Portion), Distt Muzaffarabad.	Un-App	135.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	134.999
Total New (Improvement, Rehabilitation & Construction of Major Roads (North))				8963.000	0.000	0.000	0.000	0.000	0.000	0.000	326.406	0.000	0.000	0%	4%	8636.594
Total (Improvement, Rehabilitation & Construction of Major Roads (North))				15380.263	0.000	0.000	2237.708	595.670	659.590	2897.298	920.738	0.000	0.000	19%	25%	11562.227

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Construction & Improvement of Fairweather Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CN 166	1	Imp. & Widening of Garhi Dopatta Patehyali Road 33 Km Distt. Muzaffarabad.	15-Feb-04 15-Feb-06	61.178	0.000	0.000	58.839	0.001	1.801	60.640	0.538	0.000	0.000	99%	100%	0.000
T&CN 601	2	Construction of Fairweather Road Kel to Shounter Length 39 Miles (62 Km), Distt. Neelum.	31-Dec-89 30-Jun-93	74.483 75.000 U.Rev.	0.000	0.000	74.561	0.001	0.001	74.562	0.001	0.000	0.000	99%	99%	0.437
Total OnGoing (Construction & Improvement of Fairweather Roads (North))				136.178	0.000	0.000	133.400	0.002	1.802	135.202	0.539	0.000	0.000	99%	100%	0.437
Total (Construction & Improvement of Fairweather Roads (North))				136.178	0.000	0.000	133.400	0.002	1.802	135.202	0.539	0.000	0.000	99%	100%	0.437

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CN 12	1	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-23 (Neelum), Distt. Neelum	17-Feb-06 17-Feb-11	94.953 125.121 Revised	0.000	0.000	74.466	20.000	4.500	78.966	40.000	0.000	0.000	63%	95%	6.155
T&CN 26	2	Const. Imp. & Mett., of Parla to Main Bridge 2.2 Km Muzaffarabad.	08-Jun-05 30-Jun-07	10.291 10.294 C.C.	0.000	0.000	10.292	0.001	0.001	10.293	0.001	0.000	0.000	100%	100%	0.000
T&CN 70	3	Imp., & Mett., of Humma Mohra to Hotrary Saloot Road 5 Km. Bagh.	08-Jun-05 30-Jun-11	12.356 22.098 Revised	0.000	0.000	14.873	6.224	6.225	21.098	1.000	0.000	0.000	95%	100%	0.000
T&CN 71	4	Const. & Mett. of Hotreri to Kundan Road 5 Km Muzaffarabad.	08-Jun-05 16-Sep-11	21.866 51.481	0.000	0.000	38.773	5.000	2.500	41.273	10.208	0.000	0.000	80%	100%	0.000
T&CN 72	5	Imp., & Mett. of Chalpani to Rattan Seri 2.5 Km Muzaffarabad.	31-May-05 30-Jun-07	10.084	0.000	0.000	10.001	0.001	0.083	10.084	0.000	0.000	0.000	100%	100%	0.000
T&CN 74	6	Construction of Jhing-Sarli Sacha -Holian Manha Road Length 11.42 km District Muzaffarabad.	30-Apr-04 30-Jun-10	39.823 144.407 Revised	0.000	0.000	70.650	9.768	4.000	74.650	10.000	0.000	0.000	52%	59%	59.757
T&CN 75	7	Imp & Metalling of Shaheed Gala Thorar Goon Nullah Road Length 7.75 Km i/c Thorar to Uryama (1 Km) District Poonch.	22-May-04 30-Jun-10	44.532 70.362 Revised	0.000	0.000	53.558	14.754	14.754	68.312	2.050	0.000	0.000	97%	100%	0.000
T&CN 76	8	Imp., & Mett. of Khilla Bandi to Batangi Road 3 Km Distt.Muzaffarabad.	08-Jun-05 31-Dec-10	9.430 22.019 U.Rev.	0.000	0.000	8.829	1.000	13.190	22.019	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 77	9	Constt. & Mett. of Jhandgran Bala to Bandi Chalian Biaran Road 5 Km Distt.Muzaffarabad.	31-May-05 16-Sep-11	23.797 56.931	0.000	0.000	56.930	0.000	0.000	56.930	0.001	0.000	0.000	100%	100%	0.000
T&CN 78	10	Constt. Imp. & Mett., of Dhani Syedan Khgran to Kappabut Road 6.5 Km (i/c Constt. & Mett., of L/Road from Boys M/S Khagran to G. Girls P/S Sundgran 1.5 km Muzaffarabad.	08-May-05 30-Jun-10	21.180 43.179 Revised	0.000	0.000	42.879	0.300	0.300	43.179	0.000	0.000	0.000	100%	100%	0.000
T&CN 79	11	Imp. & Mett., of Brian to Jaskool Road 5 Km Distt.Muzaffarabad.	16-Jan-05 30-Jun-07	16.578 Un-App	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	16.575
T&CN 80	12	Imp. & Mett. of Kucha Syedan to Nander 3 Km , Distt Hattian.		10.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	9.998
T&CN 81	13	Constt. Imp., & Mett. of Link Road from Ziarat Mai Ammi to Sandban 15 Km, Distt Muzaffarabad.	08-Jun-05 30-Jun-13	39.416 125.743 Revised	0.000	0.000	48.910	17.000	26.000	74.910	9.585	0.000	0.000	60%	67%	41.248
T&CN 82	14	Imp. & Mett. of Road Gallari to Ambore Bridge via Upper Hassanabad 7.75 Km Muzaffarabad.	06-Aug-05 30-Jun-10	24.791 91.698 Revised	0.000	0.000	54.960	20.000	13.000	67.960	15.000	0.000	0.000	74%	90%	8.738
T&CN 85	15	Imp., & Mett., of Link Road Pathiali to Panjkot 3 Km Muzaffarabad.	06-Aug-05 30-Jun-10	10.351 28.164 Revised	0.000	0.000	17.887	5.000	7.000	24.887	3.277	0.000	0.000	88%	100%	0.000
T&CN 87	16	Imp., & Mett. of Link Road Tetran to Panjkot Nari Gujran 4 Km Muzaffarabad.	08-Jun-05 16-Sep-10	13.497 29.229	0.000	0.000	22.563	6.666	0.500	23.063	6.166	0.000	0.000	79%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 88	17	Cnostt. & Mett. of Link Road Dewlian to Prana Gran 5 Km Muzaffarabad.	08-Jun-05 30-Jun-11	23.133 54.696 C.C.	0.000	0.000	43.757	10.940	10.939	54.696	0.000	0.000	0.000	100%	100%	0.000
T&CN 101	18	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-24 (Kutla), Distt. Muzaffarabad.	08-May-06 30-Jun-13	89.677 110.982	0.000	0.000	55.685	9.000	4.000	59.685	7.946	0.000	0.000	54%	61%	43.351
T&CN 111	19	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-25 (Muzaffarabad), Distt. Muzaffarabad.	09-May-06 09-May-10	89.333	0.000	0.000	81.956	7.176	2.000	83.956	5.377	0.000	0.000	94%	100%	0.000
T&CN 114	20	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-26 (Khawra), Distt. Muzaffarabad.	17-Feb-06 17-Feb-10	84.297 119.183 Revised	0.000	0.000	109.334	9.842	4.000	113.334	5.849	0.000	0.000	95%	100%	0.000
T&CN 115	21	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-27 (Hattian/Chikar),Distt Hattian.	09-May-06 09-May-10	89.511 102.937 15% Ex.	0.000	0.000	89.866	10.241	7.521	97.387	5.550	0.000	0.000	95%	100%	0.000
T&CN 116	22	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-28 (Leepa) , Distt Hattian..	17-Feb-06 30-Jun-13	83.593 124.196	0.000	0.000	81.162	2.431	2.400	83.562	2.400	0.000	0.000	67%	69%	38.234
T&CN 121	23	Improvement & Metalling of Batlian-Phagwan Aurnian Saran Road Length 10 Km Distt. Muzaffarabad.	06-Jun-12 30-Jun-15	131.050	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	131.048
T&CN 123	24	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-13 (Dheerkot) Distt. Bagh.	17-Feb-06 17-Feb-10	80.473	0.000	0.000	80.248	0.194	0.225	80.473	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 125	25	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-14 (Wasti Bagh) Distt. Bagh.	17-Feb-06 17-Feb-10	72.169	0.000	0.000	69.433	2.306	2.306	71.739	0.430	0.000	0.000	99%	100%	0.000
T&CN 127	26	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-15 (Sharqi Bagh) Distt. Bagh.	17-Feb-06 17-Feb-10	78.111	0.000	0.000	58.873	18.238	15.000	73.873	4.238	0.000	0.000	95%	100%	0.000
T&CN 128	27	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-16 (Haveli) Distt.Haveli.	17-Feb-06 17-Feb-10	95.783	0.000	0.000	77.696	17.085	12.085	89.781	6.002	0.000	0.000	94%	100%	0.000
T&CN 130	28	Improvement & Metalling of Bandi Merian to Sarian Road Length 6 Km Distt. Muzaffarabad.		24.000 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	23.998
T&CN 134	29	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-17 (Abbaspur) Distt. Poonch.	17-Feb-06 17-Feb-10	76.318 87.531 15% Ex.	0.000	0.000	87.375	0.156	0.156	87.531	0.000	0.000	0.000	100%	100%	0.000
T&CN 136	30	Imp., & Mett. of Danna Darna Road Length 9 Km Distt. Muzaffarabad	15-Apr-04 30-Jun-09	28.415 50.434 Revised	0.000	0.000	48.533	0.001	1.901	50.434	0.000	0.000	0.000	100%	100%	0.000
T&CN 138	31	Imp., & Mett. of Chatter Kalass Narran Sharif Road Length 9.5 Km Distt. Muzaffarabad	15-Apr-04 30-Jun-10	28.243 67.718 Revised	0.000	0.000	34.043	3.000	2.000	36.043	10.000	0.000	0.000	53%	68%	21.675
T&CN 140	32	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-19 (Rawalakot) Distt. Poonch.	17-Feb-06 17-Feb-10	75.319 86.450 15% Ex.	0.000	0.000	86.381	0.069	0.069	86.450	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 141	33	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-20 (Thorar) Distt. Poonch.	17-Feb-06 17-Feb-10	66.252 76.189 15% Ex.	0.000	0.000	76.059	0.130	0.130	76.189	0.000	0.000	0.000	100%	100%	0.000
T&CN 142	34	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-21 (Pallandri) Distt. Sudhnuti.	09-May-06 09-May-10	76.097 87.290 15% Ex.	0.000	0.000	75.731	11.559	11.558	87.289	0.001	0.000	0.000	100%	100%	0.000
T&CN 143	35	Imp., & Mett. of Patti Chirikot Gama Shah Cross road, Length 8.10 Km, Distt. Haveli.	03-Dec-03 30-Jun-10	19.764 60.625 Revised	0.000	0.000	25.806	12.565	4.774	30.580	15.000	0.000	0.000	50%	75%	15.045
T&CN 144	36	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-22 (Baloach) Distt. Sudhnuti.	09-May-06 09-May-10	78.165 89.890 15% Ex.	0.000	0.000	82.165	7.725	7.725	89.890	0.000	0.000	0.000	100%	100%	0.000
T&CN 152	37	Constrtuion of Kahala Baloach Colonel Hidayat Khan Road Length 5 Km Distt. Sudhnuti.	31-May-06 30-Jun-09	39.447	0.000	0.000	29.856	9.591	9.590	39.446	0.001	0.000	0.000	100%	100%	0.000
T&CN 153	38	Improvement & Metalling of Sarlay Sarhat Pattan Sher Khan Road Length 5 Km Distt. Sudhnuti.	31-May-04 30-Jun-09	39.997	0.000	0.000	21.282	5.000	5.001	26.283	5.001	0.000	0.000	66%	78%	8.713
T&CN 155	39	Improvement & Metalling of Jabbar Bridge to Magri Road Length 5 Km Distt. Muzaffarabad.	28-Oct-11 28-Oct-14	62.999 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	62.997
T&CN 156	40	Improvement & Metalling of Pehl Tehar To Larri Butnara Road Length 5 Km Distt. Muzaffarabad.		30.000 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	29.998

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 172	41	Const. of link road 5.76 Km Kalass Pajay Nakar Mandry Dhirkot, Distt. Bagh	31-May-04 30-Jun-10	13.178 34.648 Revised	0.000	0.000	31.916	2.000	2.000	33.916	0.732	0.000	0.000	98%	100%	0.000
T&CN 183	42	Const. and Mett.of Major Ahmed Gul Shaheed link road Danyat to Alyot, Length 2-Km District Bagh	18-May-09 30-Jun-10	15.028	0.000	0.000	4.867	9.532	3.600	8.467	6.561	0.000	0.000	56%	100%	0.000
T&CN 195	43	Imp., & Mett., of Trarkhel MDS to Baryot Desa Road Length 2.75 km Distt. Sudhnoti.	02-Dec-08 02-Dec-10	68.555	0.000	0.000	24.617	10.000	10.000	34.617	6.284	0.000	0.000	50%	60%	27.654
T&CN 198	44	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-13 (Dheerkot) Distt Bagh	11-May-04 30-Jun-11	34.906 53.520 C.C.	0.000	0.000	42.504	11.016	11.016	53.520	0.000	0.000	0.000	100%	100%	0.000
T&CN 203	45	Imp; & Mett; of link road lenght 15 Km Phase III, LA-14 (Central Bagh)	09-Jun-04 30-Jun-11	41.125 69.712	0.000	0.000	56.270	13.442	13.442	69.712	0.000	0.000	0.000	100%	100%	0.000
T&CN 204	46	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-15 (Eastern Bagh).	09-Jun-04 30-Jun-11	44.089 59.492 C.C.	0.000	0.000	49.250	10.242	10.242	59.492	0.000	0.000	0.000	100%	100%	0.000
T&CN 205	47	Imp; & Mett; of link road lenght 15 Km Phase III, LA-16.District Haveli.	09-Jun-04 30-Jun-11	48.954 89.911 Revised	0.000	0.000	51.635	13.901	13.901	65.536	24.375	0.000	0.000	73%	100%	0.000
T&CN 212	48	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-21 (Pallandri) District Sudhnuti	09-Jun-04 30-Jun-11	46.644 69.114	0.000	0.000	50.181	10.000	10.000	60.181	8.933	0.000	0.000	87%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 213	49	Imp; & Mett; of link road lenght 15.5 Km Phase-III, LA-22 (Baloach) District Sudhnuti	09-Jun-04 09-Jun-06	44.269 50.838 15% Ex.	0.000	0.000	50.838	0.000	0.000	50.838	0.000	0.000	0.000	100%	100%	0.000
T&CN 214	50	Constt. of fair-weather link roads lenght 26 Km Phase-III, LA-23 (Neelum Valley) District Neelum	11-May-04 30-Jun-10	53.278 133.069	0.000	0.000	70.972	20.000	20.000	90.972	42.097	0.000	0.000	68%	100%	0.000
T&CN 215	51	Constt. of Fair-weather/Metalled link roads (F.W 9.5 & Metalled 10.5Km), Phase-III, Length 20Km LA-24 (Kutla) Muzaffarabad.	09-Jun-04 09-Jun-11	57.159 124.239 Revised	0.000	0.000	93.604	20.000	10.000	103.604	20.635	0.000	0.000	83%	100%	0.000
T&CN 217	52	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-25 (Muzaffarabad) ,Distt. Muzaffarabad	09-Jun-04 30-Jun-10	55.904 123.503 Revised	0.000	0.000	68.447	20.000	1.500	69.947	53.556	0.000	0.000	57%	100%	0.000
T&CN 218	53	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-26 (Khawra) District Muzaffarabad	11-May-04 30-Jun-10	39.323 95.276 Revised	0.000	0.000	57.546	20.000	10.000	67.546	27.730	0.000	0.000	71%	100%	0.000
T&CN 219	54	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-27 (Tehsil Hattian),Distt Hattian.	11-May-04 30-Jun-11	39.153 104.990 Revised	0.000	0.000	57.980	20.000	22.600	80.580	24.410	0.000	0.000	77%	100%	0.000
T&CN 220	55	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-28 (Leepa valley), Distt Hattian.	11-May-04 30-Jun-11	39.311 107.760 Revised	0.000	0.000	54.695	20.000	23.400	78.095	29.665	0.000	0.000	72%	100%	0.000
T&CN 221	56	Constt. of link road Langarpura to Dabban, Length 10 Km Distt. Muzaffarabad.	16-Jun-04 30-Jun-09	30.951 57.824 Rev65.843 C.C.	0.000	0.000	55.342	0.001	2.482	57.824	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 257	57	Imp., & Mett., of Baireen Bosa Gala Thorar Road 7.13 Km Poonch.	08-Jun-05 30-Jun-11	25.491 42.668	0.000	0.000	26.927	12.151	5.000	31.927	10.741	0.000	0.000	75%	100%	0.000
T&CN 258	58	Imp. & Recond. of Trarkhel Devi Galli Road 9 Km Distt. Sudhnoti	08-Jun-05 30-Jun-07	21.888 44.794 Revised	0.000	0.000	31.308	5.000	5.000	36.308	8.486	0.000	0.000	81%	100%	0.000
T&CN 260	59	Constt. & Mett. of Dewan Gorah to R/kot Road 6.5 Km Sudhnuti.	08-Jun-05 30-Jun-08	28.724 63.287	0.000	0.000	28.725	1.000	1.000	29.725	10.000	0.000	0.000	47%	63%	23.562
T&CN 261	60	Imp. & Mett. and B/Topping of Mang Indrot to Challar road, Length 11.70 Km, Distt Sudhnuti.	08-Jun-05 30-Jun-09	39.997 87.703 Revised	0.000	0.000	59.894	5.000	5.000	64.894	10.000	0.000	0.000	74%	85%	12.809
T&CN 262	61	Imp., & Mett., of Link Road Length 11 km Phase-V LA-23 (Neelum) Distt. Neelum.	25-Jun-08 25-Jun-11	90.000	0.000	0.000	57.877	20.000	10.000	67.877	18.000	0.000	0.000	75%	95%	4.123
T&CN 263	62	Imp., & Mett., of Link Road Length 11 km Phase-V LA-24 (Kutla) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	53.487	20.000	13.000	66.487	15.001	0.000	0.000	74%	91%	8.512
T&CN 264	63	Imp., & Mett., of Link Road Length 11 km Phase-V LA-25 (Muzaffarabad City) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	38.329	20.000	19.000	57.329	15.000	0.000	0.000	64%	80%	17.671
T&CN 266	64	Imp., & Mett., of Link Road Length 11 km Phase-V LA-26 (Lachrat) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	62.540	17.835	4.000	66.540	14.999	0.000	0.000	74%	91%	8.461

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

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SUB-SECTOR: Link Roads (North)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 268	65	Imp., & Mett., of Link Road Length 11 km Phase-V LA-27 (Khawra) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	67.835	22.165	10.165	78.000	12.000	0.000	0.000	87%	100%	0.000
T&CN 270	66	Imp., & Mett., of Link Road Length 11 km Phase-V LA-28 (Hattian Bala), Distt Hattian.	17-May-08 17-May-11	90.000	0.000	0.000	52.023	20.000	10.000	62.023	15.000	0.000	0.000	69%	86%	12.977
T&CN 271	67	Imp., & Mett., of Link Road Length 11 km Phase-V LA-29 (Leepa/Langerpura), Distt Hattian.	17-May-08 17-May-11	90.000	0.000	0.000	52.186	20.000	11.400	63.586	15.000	0.000	0.000	71%	87%	11.414
T&CN 273	68	Imp., & Mett., of Link Road Length 11 km Phase-V LA-13 (Dhirkot) Distt. Bagh.	17-May-08 17-May-11	90.000	0.000	0.000	47.219	15.999	16.000	63.219	13.000	0.000	0.000	70%	85%	13.781
T&CN 276	69	Imp., & Mett., of Link Road Length 11 km Phase-V LA-14 (Wasti Bagh) Distt. Bagh.	17-May-08 17-May-11	90.000	0.000	0.000	56.524	16.000	16.000	72.524	17.476	0.000	0.000	81%	100%	0.000
T&CN 278	70	Constt. & Mett., of Bhata Kot to Jabra Sheru Dhara Road (Badhal Shrif) 8 KM Haveli.	22-Apr-06 30-Jun-08	76.984	0.000	0.000	58.132	2.000	2.000	60.132	6.000	0.000	0.000	78%	86%	10.852
T&CN 281	71	Imp., & Mett., of Link Road Length 11 km Phase-V LA-15 (Sharqi Bagh) Distt. Bagh.	17-May-08 17-May-11	90.000	16.000	0.000	40.766	16.000	16.000	56.766	16.000	0.000	0.000	63%	81%	17.234
T&CN 282	72	Imp., & Mett., of Link Roads, Length 11 km ,Phase-V LA-16 Distt. Haveli.	17-May-08 17-May-11	90.000	0.000	0.000	42.296	15.000	15.000	57.296	13.000	0.000	0.000	64%	78%	19.704

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 283	73	Imp., & Mett., of Link Road Length 11 km Phase-V LA-17 (Abbaspur) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	70.960	13.582	8.500	79.460	10.540	0.000	0.000	88%	100%	0.000
T&CN 286	74	Imp., & Mett., of Magri Dral Nakka-Charoota Road i/c Nim Nakka length 5 KM Distt. Muzaffarabad.	31-Mar-07 31-May-09	31.969 36.764 15% Ex.	0.000	0.000	29.469	4.031	3.816	33.285	3.479	0.000	0.000	91%	100%	0.000
T&CN 289	75	Imp., & Mett., of Link Road Length 11 km Phase-V LA-18 (Hajira) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	73.836	15.763	5.000	78.836	11.164	0.000	0.000	88%	100%	0.000
T&CN 294	76	Imp., & Mett., of Link Road Length 11 km Phase-V LA-19 (Rawalakot) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	74.883	13.301	5.000	79.883	10.117	0.000	0.000	89%	100%	0.000
T&CN 295	77	Imp., & Mett., of Link Road Length 11 km Phase-V LA-20 (Thorar) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	79.728	9.689	9.689	89.417	0.583	0.000	0.000	99%	100%	0.000
T&CN 297	78	Imp., & Mett., of Link Road Length 11 km Phase-V LA-21 (Pallandri) Distt. Sudhnuti.	17-May-08 17-May-11	90.000	0.000	0.000	37.894	10.000	12.000	49.894	14.000	0.000	0.000	55%	71%	26.106
T&CN 298	79	Imp., & Mett., of Link Road Length 11 km Phase-V LA-22 (Baluch) Distt. Sudhnuti.	17-May-08 17-May-11	90.000	0.000	0.000	40.612	10.000	10.000	50.612	13.000	0.000	0.000	56%	71%	26.388
T&CN 299	80	Const., & Metalling of Sandook Sohensal Road Length 5km Distt. Neellum.	09-Mar-10 09-Mar-13	54.271	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	54.269

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 311	81	Imp., & Metalling of Left Bank Road Mirpura Flakan Palri Authmaqam Length 24.27 km Distt. Neellum.	08-Jun-09 08-Aug-12	211.988	0.000	0.000	68.254	35.000	48.000	116.254	30.000	0.000	0.000	55%	69%	65.734
T&CN 323	82	Constt. & Mett., of Dawarian to Ratti Gali Sar Road, Length 18 Km Distt. Neelum.	08-Jun-09 30-Jun-14	264.196	0.000	0.000	59.816	35.000	22.000	81.816	22.000	0.000	0.000	31%	39%	160.380
T&CN 328	83	Imp. Mett. of Joorra to Miran Kundian Jabri Ashkot Road ,Length 5 km Distt. Neelum.	11-Jun-08 11-Jun-10	33.176	0.000	0.000	21.469	5.000	4.500	25.969	5.000	0.000	0.000	78%	93%	2.207
T&CN 331	84	Recond.of Chikar Mochi Gali Katkair Rangla Road, Length 43.50 Km, Distt Muzaffarabad/Bagh.	02-Dec-08 30-Jun-09	13.842	0.000	0.000	11.863	0.300	0.001	11.864	1.978	0.000	0.000	86%	100%	0.000
T&CN 334	85	Constt & Mettaling of Kundal Shahi Gunjan Gillian Road,Length 5 Km,Distt Neelum.	04-Aug-09 30-Jun-11	53.635	0.000	0.000	16.370	10.000	14.000	30.370	5.000	0.000	0.000	57%	66%	18.265
T&CN 335	86	Constt & Metalling of Nagdar to Dokani to Danna Ziarat, Road, Length 5 Km Distt Neelum.	09-Mar-10 09-Mar-13	84.399	0.000	0.000	0.000	8.000	2.000	2.000	0.001	0.000	0.000	2%	2%	82.398
T&CN 336	87	Impr., & Metalling of Bandi Saman to Serian Pir Nasir Road, Length 6 Km, Distt Muzaffarabad.	18-May-09 18-May-11	63.490	0.000	0.000	15.004	19.318	40.000	55.004	8.486	0.000	0.000	87%	100%	0.000
T&CN 338	88	Constt & Metalling of Jura Thayan to Parran via Satran Length 5 Km,Distt Neelum		50.000 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	49.998

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 339	89	Impr. & Metalling of Link Road High School Tamrota to village Tamrota Bangoin, Length 2 Km,Distt Poonch.	27-Jun-11 30-Jun-14	21.554	0.000	0.000	0.000	5.000	11.737	11.737	9.817	0.000	0.000	54%	100%	0.000
T&CN 341	90	Improvement & Metalling of Gajjan-Gora Dharra to Devta Parrian, length 15 Km, District Sudhnuti		100.000 Un-App.	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	99.998
T&CN 342	91	Improvement & Metalling of Tattapani Kanohian-Chaetar Road (remaining 3 Km), District Poonch		29.042 Un-App.	0.000	0.000	0.000	0.001	0.002	0.002	5.238	0.000	0.000	0%	18%	23.802
T&CN 349	92	Imp. & Mett: of Shuja Abad Boys High School/ Gala Bazar Ghel Chapprian Road Length 5 Km Distt. Bagh	16-Apr-08 16-Apr-10	33.713 33.263 C.C.	0.000	0.000	29.363	3.900	3.900	33.263	0.000	0.000	0.000	100%	100%	0.000
T&CN 352	93	Improvement & Metalling of 15 Km Link roads, Phase VI LA-23, Distt. Neelum..	03-Jan-11 30-Jun-13	347.774	0.000	0.000	17.000	25.000	90.920	107.920	20.000	0.000	0.000	31%	37%	219.854
T&CN 353	94	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-28 Hattian Bala),Distt Hattian.	18-Apr-11 30-Jun-14	155.995	0.000	0.000	11.050	20.000	27.300	38.350	15.000	0.000	0.000	25%	34%	102.645
T&CN 354	95	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-29 Leepa),Distt Hattian.	18-Apr-11 30-Jun-14	161.401	0.000	0.000	11.000	20.000	28.853	39.853	15.000	0.000	0.000	25%	34%	106.548
T&CN 356	96	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-13 Dhirkot,Distt.Bagh.	18-Apr-11 30-Jun-14	166.067	0.000	0.000	12.827	15.000	21.969	34.796	22.000	0.000	0.000	21%	34%	109.271

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 357	97	Improvement & Metalling of 15 Km Link roads LA-17 (Abbaspur), Phase VI, Distt Poonch.	18-Apr-11 30-Jun-14	159.520	0.000	0.000	16.549	40.000	55.499	72.048	25.000	0.000	0.000	45%	61%	62.472
T&CN 358	98	Improvement & Metalling of 15 Km Link roads LA-21 (Pallandri), Phase VI, Distt.Sudhnuti.	18-Apr-11 30-Jun-14	160.277	0.000	0.000	10.000	15.000	16.748	26.748	12.000	0.000	0.000	17%	24%	121.529
T&CN 359	99	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-24 (Kutla), Distt Muzaffarabad.	18-Apr-11 30-Jun-14	160.277	0.000	0.000	9.996	20.000	46.000	55.996	15.000	0.000	0.000	35%	44%	89.281
T&CN 360	100	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-25), Mzd City, Distt Muzaffarabad.	18-Apr-11 30-Jun-14	172.485	0.000	0.000	9.987	20.000	30.008	39.995	15.000	0.000	0.000	23%	32%	117.490
T&CN 361	101	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-26 Lachrat),Distt Muzaffarabad.	18-Apr-11 30-Jun-14	171.532	0.000	0.000	9.759	20.000	38.000	47.759	15.000	0.000	0.000	28%	37%	108.773
T&CN 362	102	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-27 khawra),Distt Muzaffarabad.	18-Apr-11 30-Jun-14	145.554	0.000	0.000	9.006	20.000	33.000	42.006	15.000	0.000	0.000	29%	39%	88.548
T&CN 366	103	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-14 (Wasti Bagh),Distt.Bagh.	18-Apr-11 30-Jun-14	152.912	0.000	0.000	11.058	14.000	22.000	33.058	22.000	0.000	0.000	22%	36%	97.854
T&CN 367	104	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-15 (Sharqi Bagh),Distt.Bagh.	18-Apr-11 30-Jun-14	155.012	0.000	0.000	11.866	15.000	23.000	34.866	22.000	0.000	0.000	22%	37%	98.146

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 368	105	Imp, Mett & Recond. of Maranna to Ganga Choti via Sarrol Bani Minhasa Road, Length 10 km, Distt Bagh.	19-May-10 30-Jun-14	126.426	0.000	0.000	0.499	1.000	32.802	33.301	25.000	0.000	0.000	26%	46%	68.125
T&CN 372	106	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-16,Distt Haveli.	18-Apr-11 30-Jun-14	157.854	0.000	0.000	12.693	15.000	25.000	37.693	24.000	0.000	0.000	24%	39%	96.161
T&CN 374	107	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-18, Distt Poonch.	18-Apr-11 30-Jun-14	157.457	0.000	0.000	16.450	40.000	53.699	70.149	25.000	0.000	0.000	45%	60%	62.308
T&CN 375	108	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-19 (Rawalakot) ,Distt Poonch.	18-Apr-11 30-Jun-14	129.833	0.000	0.000	10.900	40.000	54.650	65.550	25.000	0.000	0.000	50%	70%	39.283
T&CN 376	109	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-20 (Thorar) ,Distt Poonch.	18-Apr-11 30-Jun-14	153.814	0.000	0.000	16.158	40.000	54.757	70.915	24.905	0.000	0.000	46%	62%	57.994
T&CN 377	110	Imp. & Mett. of Chak bazar kopara koiyan Road, Length 3 km, Distt Poonch.	23-Jun-10 30-Jun-13	18.480	0.000	0.000	1.000	12.000	7.000	8.000	10.480	0.000	0.000	43%	100%	0.000
T&CN 378	111	Improvement & Metalling of 15 Km Link roads, Phase VI, LA-22 (Baloch), Distt.Sudhnuti.	18-Apr-11 30-Jun-14	144.754	0.000	0.000	10.305	15.000	15.000	25.305	12.000	0.000	0.000	17%	26%	107.449
T&CN 394	112	Imp., Mett & B/Topping of link road Chittra Topi to Batty Na Dhair, length 2 Km,Distt Bagh.	28-Oct-11 30-Jun-14	24.963	0.000	0.000	0.000	0.001	0.001	0.001	5.000	0.000	0.000	0%	20%	19.962

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

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(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 396	113	Imp. & Mett. of Link Road Madrasa Taleem ul Quran to Bandi Hama Mohra, Length 3 Km, Bagh	17-Jan-12 17-Jan-13	24.412	0.000	0.000	0.000	2.000	2.000	2.000	9.865	0.000	0.000	8%	49%	12.547
T&CN 399	114	Imp., Mett & B/Topping of Dachoor Miraan Zayreen to Bala Chotta Manu road, length 6 Km, Distt Hattian.	28-Oct-11 30-Jun-14	68.677	0.000	0.000	0.000	0.001	0.001	0.001	4.295	0.000	0.000	0%	6%	64.381
T&CN 439	115	Recond & Resurf of Existing roads,Part II, Length 9.10 Km, Distt Neelum.		44.276 Un App	0.000	0.000	0.000	0.001	0.001	0.001	16.000	0.000	0.000	0%	36%	28.275
T&CN 440	116	Recond & Resurf of Existing roads,Part II, Length 17 Km, Distt Muzaffarabad.	17-Jan-12 30-Jun-12	52.055	0.000	0.000	0.000	0.001	6.459	6.459	12.523	0.000	0.000	12%	36%	33.073
T&CN 441	117	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 5.0 Km,Distt Muzaffarabad.		17.500 Un App	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	17.499
T&CN 442	118	Recond & Resurf of Existing roads,Part II, Length 8.0 Km, Distt Hattian.		29.262 Un App	0.000	0.000	0.000	0.000	0.001	0.001	21.493	0.000	0.000	0%	73%	7.768
T&CN 443	119	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 6.0 Km,Distt Hattian.		21.000 Un App	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	20.999
T&CN 444	120	Recond & Resurf of Existing roads,Part II, Length 13.0 Km, Distt Bagh.	17-Jan-12 30-Jun-12	41.186	0.000	0.000	0.000	0.000	0.000	0.000	30.206	0.000	0.000	0%	73%	10.980

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 445	121	Recond & Resurf of Existing roads, part II,(Remaining Constituencies),Length 10 Km,Distt Bagh.		35.000 Un App	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&CN 446	122	Recond & Resurf of Existing roads,Part II, Length 7.25 Km, Distt Haveli.	17-Jan-12 30-Jun-12	18.528	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	11%	16.528
T&CN 447	123	Recond & Resurf of Existing roads,Part II, Length 12.0 Km, Distt Poonch.	17-Jan-12 30-Jun-12	59.496	0.000	0.000	0.000	0.000	5.000	5.000	54.496	0.000	0.000	8%	100%	0.000
T&CN 448	124	Recond & Resurf of Existing roads, part II, (Remaining Constituencies) Length 13 Km,Distt Poonch.		35.000 Un App	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&CN 449	125	Recond & Resurf of Existing roads,Part II, Length 6.67 Km, Distt Sudhnuti.	17-Jan-12 30-Jun-12	18.687	0.000	0.000	0.000	0.000	2.000	2.000	3.000	0.000	0.000	11%	27%	13.687
T&CN 450	126	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 5.0 Km,Distt Sudhnuti.		17.500 Un App	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	17.499
T&CN 572	127	Construction of Mechanical Workshop at Muzaffarabad	31-May-02 12-Nov-04	18.422	0.000	0.000	3.378	0.001	0.001	3.379	0.001	0.000	0.000	18%	18%	15.042
T&CN 581	128	Imp.& Mett. of Fatehpur Karni road , Length 5 Km, Distt Haveli.	26-Feb-01 30-Jun-09	10.951 27.168 Revised	0.000	0.000	23.295	3.873	3.872	27.167	0.001	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 582	129	Imp. & Mett. of Thorar to Balgran Syedan road 11 Km Distt.Poonch	26-Feb-01 30-Jun-03	20.137 20.428 C.C. (1.44%)	0.000	0.000	20.350	0.078	0.078	20.428	0.000	0.000	0.000	100%	100%	0.000
T&CN 606	130	Imp. & mett. of Kaler to Hillan road, Length 19.60 km, Distt. Haveli.	28-Jun-89 30-Jun-00	39.903 70.907 Revised	0.000	0.000	70.271	0.437	0.438	70.709	0.001	0.000	0.000	100%	100%	0.197
T&CN 629	131	Improvement & Metteling Black topping Link Roads Length 64 km ,Phase-II, Distt Muzaffarabad/Neelum	11-Feb-02 11-Dec-07	160.960 398.567 U.Rev.	0.000	0.000	143.144	0.501	0.530	143.674	7.071	0.000	0.000	36%	38%	247.822
T&CN 631	132	Improvement & Metalling Black topping of Link Roads 51.5 Km (Phase-II) Distt. Poonch	31-Jan-01 29-Jan-04	100.047	0.000	0.000	98.180	1.867	1.867	100.047	0.000	0.000	0.000	100%	100%	0.000
T&CN 723	133	Imp., & Metalling of Baithak to Bandian road 2 km Distt. Sudhnuti	02-Dec-08 30-Jun-10	14.393	0.000	0.000	6.041	7.178	7.175	13.216	1.177	0.000	0.000	92%	100%	0.000
Total OnGoing (Link Roads (North))				11026.304	16.000	0.000	4639.828	1292.080	1423.964	6063.792	1296.695	0.000	0.000	55%	67%	3665.817

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CN 415	1	Imp & Metl of Dhani Bambian (main Neelum valley road) to GMS Kelgraan/Madar Road via Kehndi RHC Distt Muzaffarabad.	Un-App	27.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	26.999
T&CN 419	2	Imp & Metalling of Road from Bani Ziarat to Narran Sharif Ziarat via Lower Chamkotli, Distt. Muzaffarabad.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CN 423	3	Construction & Metalling of Mera Khurd to Potha Kacheeli Road, Length 10 Km,Distt Muzaffarabad.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
T&CN 453	4	Construction of Nosada to Butnara Road length 10 Km District Muzaffarabad	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
T&CN 454	5	Improvement of Phurka - Mera Dabsi - Kotehyan - Kopra Road length 25 Km District Bagh	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	149.999
T&CN 460	6	Improvement of Sanawarian - Padhot - Charkandi Road length 10 Km District Muzaffarabad	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
T&CN 461	7	Improvement of Tembi - Lower Bhana - Mera Khurd Road length 10 Km District Muzaffarabad	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
T&CN 462	8	Improvement of Musa to Owerra Umar Khan Road length 10 Km District Muzaffarabad	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 469	9	Reconditioning of Plandari - Betran - Tangi Gala Road Length 23 Km District Sudhnuti	Un-App	115.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	114.999
T&CN 472	10	Reconditioning of Muzaffarabad - Pirchanasi Road, Km # 16 - 24 (length 08 Km) District Muzaffarabad.	Un-App	48.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	47.999
T&CN 474	11	Imp. & Mett. of Garhi Dopatta to Pathiyali road length 35 Km Distt. Hattian Bala.	Un-App	175.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	174.999
T&CN 475	12	Reconditioning of Chattar Klas to Rangla Road length 21 Km District Muzaffarabad.	Un-App	105.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	104.999
T&CN 478	13	Constt. Imp. & Mett. of Road from Dhani Mai Saheba to Gohtar via Shakarpattian/Podemar ,Length 07 Km Distt. Muzaffarabad.	Un-App	64.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0%	0%	63.998
T&CN 479	14	Constt. of Chalpani to Kandar Road District Muzaffarabad.	Un-App	56.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	55.999
T&CN 480	15	Reconditioning of Thotah to Riyali Road Distt. Muzaffarabad.	Un-App	56.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	55.999
T&CN 482	16	Imp. & Mett. of Kalar to Nakka Shiekhan Road length District 10 Km Muzaffarabad.	Un-App	80.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	79.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 483	17	Imp. & Mett. of Khanda Bela to Kai Nar Road length 10 Km Distt. Muzaffarabad.	Un-App	80.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	79.999
T&CN 487	18	Imp, Mett of Jabbar Batang to Komikot Road via Kundian Shakrian, Distt Hattian Bala.	Un-App	72.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	71.999
T&CN 489	19	Imp & Metalling of Kahori-Chella By Pass Road via Dhani Mai Saheba,Distt Muzaffarabad.	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	19.999
T&CN 490	20	Imp & Metalling of Geeswa Gorsian Road via Bara Nara, Distt. Muzaffarabad.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CN 491	21	Construction & Metalling of Drung to Maddan Road Distt. Hattian Bala.	Un-App	36.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	35.999
T&CN 494	22	Construction of Link Road Battal to Saidbatta, District Muzaffarabad	Un-App	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&CN 495	23	Improvemnet & Metalling of Pajja Sharif to Kot-galli via Bhanna Timmbi Road length 10km, District Muzaffarabad.	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
Total New (Link Roads (North))				1599.000	0.000	0.000	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0%	0%	1598.976
Total (Link Roads (North))				12625.304	16.000	0.000	4639.828	1292.080	1423.964	6063.792	1296.719	0.000	0.000	48%	58%	5264.793

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CN 38	1	Construction of RCC Bridge at Khud Nullah on Arja-Taien-Dhalkot road, Span 31 meter, Distt Poonch. (Shifted from T&C-148/KHA, ADP2008-9)	01-Mar-05 30-Jun-11	14.270 27.373 Revised	0.000	0.000	0.023	5.000	0.001	0.024	14.246	0.000	0.000	0%	52%	13.103
T&CN 229	2	Constt of RCC Prestressed Bridge over Nullah Dawarian Bala on Neelum Valley Road, Span 15.20meter, Distt. Neelum.	10-May-09 30-Jun-11	15.510	0.000	0.000	4.823	10.650	0.500	5.323	6.000	0.000	0.000	34%	73%	4.187
T&CN 233	3	Constt. of Prestressed Bridge over Nullah Kharigam on Neelum Valley Road, Span 30 meter, Distt. Neelum.	18-May-09 30-Jun-11	43.043	0.000	0.000	3.127	10.000	0.500	3.627	6.000	0.000	0.000	8%	22%	33.416
T&CN 242	4	Constt. of Suspension Bridge, Span 91.50 meter at Tetran Nullah Panjkot Muzaffarabad.	06-Jan-05 30-Jun-07	9.102 26.782 Revised	0.000	0.000	9.293	2.000	0.100	9.393	10.000	0.000	0.000	35%	72%	7.389
T&CN 243	5	Constt. of 2 Nos. RCC Bridges on Betran Tangi Galla Road (15.25 meter span each) Distt. Sudhnuti.	06-Jan-05 30-Jun-08	25.313	0.000	0.000	3.552	0.001	0.001	3.553	0.001	0.000	0.000	14%	14%	21.759
T&CN 245	6	Constt. of RCC Prestressed Bridge over Nullah Jander Seri on Neelum Valley Road, Span 15.25 meter, Distt. Neelum.	18-May-09 30-Jun-11	15.215	0.000	0.000	6.333	8.882	3.761	10.094	5.121	0.000	0.000	66%	100%	0.000
T&CN 246	7	Constt. of Suspension Bridge at Sirsyedan over Nullah Mahl, Span 183 meter, Distt. Bagh.	14-Apr-09 14-Apr-11	45.310	0.000	0.000	4.922	12.000	2.293	7.215	5.000	0.000	0.000	16%	27%	33.095
T&CN 326	8	Constt. of Prestressed Bridge over Nullah Lower Dawarian on Neelum Valley Road, Span 20 meter, Distt. Neelum.	18-May-09 30-Jun-11	17.214	0.000	0.000	5.078	8.714	2.834	7.912	6.306	0.000	0.000	46%	83%	2.996

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 333	9	Upgradation of Suspension Bridge over River Jehlum at Ambore, Span 94.50 meter, Distt Muzaffarabad.	14-Apr-09 30-Jun-10	9.176 2.872 C.C. C.C.	0.000	0.000	2.602	0.001	0.270	2.872	0.000	0.000	0.000	100%	100%	0.000
T&CN 347	10	Construction of RCC Bridge at Pallandri via Challar Goian Nullah ,Span76.20 meter , Distt Sudhnuti.		75.000 Un-App	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	74.998
T&CN 380	11	Construction of Bailey Bridge at Seri Behri nullah on Behri Doba Baseri road, Span 45.80 meter, Distt Muzaffarabad.	28-Oct-11 28-Oct-13	50.713	0.000	0.000	0.000	0.999	0.001	0.001	20.000	0.000	0.000	0%	39%	30.712
T&CN 381	12	Construction of RCC/ Bailey Bridge at Mandal Madarpur road, Span 90.25 meter (296 Rft), District Poonch.	23-Jun-10 23-Jun-13	75.625	0.000	0.000	0.000	25.000	0.001	0.001	27.319	0.000	0.000	0%	36%	48.305
T&CN 395	13	Construction of Bailey Bridge over River Jhelum at Ambore, Span 106.70 meter (350 Rft), Distt Muzaffarabad.	02-Apr-11 30-Jun-12	119.043	0.000	0.000	0.000	24.000	0.001	0.001	10.000	0.000	0.000	0%	8%	109.042
T&CN 408	14	Construction of Abutments for Bailey Bridge, Span 60 meter,on main Dawarian Nullah, Authmuqam-Dawarian road, Km # 22, Distt Neelum.	06-Jun-12 30-Jun-13	19.334	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	52%	9.334
T&CN 409	15	Construction of Abutments for Bailey Bridge, Span 55 meter,at Nagdar (Lawat), Keran-Dawarian By Pass road, Km # 30, Distt Neelum	06-Jun-12 30-Jun-13	27.573	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	36%	17.573
T&CN 411	16	Construction of Abutments for Bailey Bridge, Span 60 meter, at Ghee Kot, Leepa Nokot road, Km # 01, Distt Hattian Bala.	06-Jun-12 30-Jun-13	9.772	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0%	41%	5.772
Total OnGoing (Bridges (North))				595.692	0.000	0.000	39.753	107.248	10.264	50.017	133.994	0.000	0.000	8%	31%	411.681

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CN 412	1	Protection work of damaged Piles of RCC Bridge at Arja over Nullah Mahal, Distt Bagh.	Un-App	4.077	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	4.076
T&CN 413	2	Protection work of damaged Piles of RCC Bridge at Abbaspur, Distt Poonch.	Un-App	12.898	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	12.897
T&CN 424	3	Construction of Bailey Bridge over Nullah Agar at Mera Khurd-Potha Kacheeli Road, Span 32 meter,Distt Muzaffarabad.	Un-App	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	24.999
T&CN 426	4	Construction of RCC Bridge at Nullah Uttrasi on Rara Sawan Road, Span 65 meter, Distt. Muzaffarabad.	Un-App	55.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	54.999
T&CN 455	5	Construction of RCC Bridge at Koniyan Namjer District Poonch	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
T&CN 456	6	Construction of RCC Bridge on Nullah Kaimanja (Chota - Munno road), Hattian Bala	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
T&CN 457	7	Construction of RCC Bridge on Nullah Haryala at Ghari Dopatta - Kaimanja Road, District Hattian Bala	Un-App	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&CN 458	8	Construction of RCC Bridge on Nullah Lamnian, Neel - Pash Road , Distt.Hattian Bala	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 463	9	Construction of RCC Bridge over Nullah Bhana near Saleh Gali, Span 100 Rft District Muzaffarabad	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
T&CN 484	10	Construction of RCC Bridge at Kuliyaan Kalas, Distt Muzaffarabad.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
Total New (Bridges (North))				281.975	0.000	0.000	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0%	0%	281.965
Total (Bridges (North))				877.667	0.000	0.000	39.753	107.248	10.264	50.017	134.004	0.000	0.000	6%	21%	693.646
Total Transport & Communication (North)				29019.412	16.000	0.000	7050.689	1995.000	2095.620	9146.309	2352.000	0.000	0.000	32%	40%	17521.103

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Upgradation/Rehabilitation of existing double lane roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
ONGOING PROJECTS																
T&CS 661	1	Upgradation of Plak Dudyal Dhan Gali Road (Length 32.65km) Distt. Mirpur. (For finalization of accounts & recoveries)	09-Mar-02 09-Mar-05	33.355 96.792	0.000	0.000	96.791	0.001	0.000	96.791	0.001	0.000	0.000	100%	100%	0.000
Total OnGoing (Upgradation/Rehabilitation of existing double lane roads (South))				96.792	0.000	0.000	96.791	0.001	0.000	96.791	0.001	0.000	0.000	100%	100%	0.000
Total (Upgradation/Rehabilitation of existing double lane roads (South))				96.792	0.000	0.000	96.791	0.001	0.000	96.791	0.001	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CS	236	1	Extension of Dual Carriage way of Mirpur Khaliqabad Road, Length 05 Km, Distt. Mirpur	08-Jul-10 30-Jun-13	245.954	0.000	0.000	0.001	12.257	0.001	0.002	24.594	0.000	0.000	0%	10%	221.358
Total OnGoing (Construction/Mettaling of Double Lane Roads (South))					245.954	0.000	0.000	0.001	12.257	0.001	0.002	24.594	0.000	0.000	0%	10%	221.358

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
NEW PROJECTS																
T&CS 254	1	Construction/Upgradation of Mirpur-Dhan Gali Dual Carriage Way length 72 Km Distt. Mirpur	Un-App	3600.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	0%	3599.000
Total New (Construction/Mettaling of Double Lane Roads (South))				3600.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	0%	3599.000
Total (Construction/Mettaling of Double Lane Roads (South))				3845.954	0.000	0.000	0.001	12.257	0.001	0.002	25.594	0.000	0.000	0%	1%	3820.358

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 2	1	Construction of Hard Shoulders & Side Drain for Major Roads, District Kotli		28.550 Un-App.	0.000	0.000	0.001	5.000	0.001	0.002	5.000	0.000	0.000	0%	18%	23.548
T&CS 13	2	Reconditioning & Resurfacing of Existing Road, Length 200.50 Km, Distt. Kotli.	08-Jun-09 30-Jun-11	363.887 418.433 14.99% C.C.	0.000	0.000	252.193	158.531	147.321	399.514	7.051	0.000	0.000	95%	97%	11.868
T&CS 14	3	Reconditioning & Resurfacing of Existing Roads, Length 80 km. Distt. Bhimber.	08-Jun-09 30-Jun-11	165.741 190.600 15% Ex.	0.000	0.000	137.287	7.658	9.305	146.592	23.212	0.000	0.000	77%	89%	20.796
T&CS 20	4	Up-gradation of Bhimber to Barnalah Road, Length 28 Km, Distt. Bhimber.	30-Jun-10 30-Jun-13	356.476 □	0.000	0.000	0.001	70.000	69.897	69.898	93.697	0.000	0.000	20%	46%	192.881
T&CS 145	5	Reconditioning & Resurfacing of Existing Roads Length 101.65 Km Distt. Mirpur.	08-Jun-09 08-Jun-11	270.673 311.273 15% Ex.	0.000	0.000	235.080	73.503	45.428	280.508	30.765	0.000	0.000	90%	100%	0.000
T&CS 146	6	Up-gradation of Doongi Charhoi Road Length 27 km, Distt. Kotli.	28-Oct-10 28-Oct-13	380.553	0.000	0.000	3.746	100.000	78.834	82.580	150.000	0.000	0.000	22%	61%	147.973
T&CS 154	7	Purchase of Road Making Machinery for South	04-May-10 04-May-12	229.987	0.000	0.000	9.711	4.001	0.001	9.712	20.742	0.000	0.000	4%	13%	199.533
T&CS 188	8	Upgradation of Kotli Pallandri Road upto Kulla, Length 23 Km, Distt Kotli.		322.000 Un-App.	0.000	0.000	0.000	20.000	0.001	0.001	25.000	0.000	0.000	0%	8%	296.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 190	9	Metalling & B/Topping of Pavement and Side Drain in Bazars on Main Roads,Length 10.73 Km, Distt. Bhimber.	08-Jun-09 30-Jun-10	120.337 136.345 13.3% C.C.	0.000	0.000	135.349	0.996	0.996	136.345	0.000	0.000	0.000	100%	100%	0.000
T&CS 206	10	Reconditioning of Jarrahi to Kala Dab road, length 15 Km, Distt Kotli.	30-Jun-13	87.983 101.180 15% Ex.	0.000	0.000	0.000	14.409	7.950	7.950	15.000	0.000	0.000	8%	23%	78.230
T&CS 207	11	Construction of Cross Drainage Works Nar Matyal to Charhoi road, length 21 Km, Distt Kotli.	28-Oct-11 30-Jun-14	63.827 73.401 15% Ex.	0.000	0.000	0.000	13.000	5.000	5.000	15.000	0.000	0.000	7%	27%	53.401
T&CS 216	12	Up-gradation of Pir Gali Cross Pir Kodi Kala Dub Road, Length 19 Km, Distt. Mirpur.		240.000 Un-App.	0.000	0.000	0.001	0.001	0.001	0.002	10.000	0.000	0.000	0%	4%	229.998
T&CS 219	13	Emergency Restoration of Road Network in Distt Kotli, South Zone.	15-May-11 15-May-12	25.621	0.000	0.000	0.000	5.000	25.621	25.621	0.000	0.000	0.000	100%	100%	0.000
T&CS 220	14	Emergency Restoration of Road Network in Distt Mirpur, South Zone.	15-May-11 15-May-12	17.605	0.000	0.000	5.666	0.001	1.500	7.166	3.131	0.000	0.000	41%	58%	7.308
T&CS 221	15	Emergency Restoration of Road Network in Distt Bhimber, South Zone.	15-May-11 15-May-12	18.071	0.000	0.000	1.073	13.419	3.000	4.073	3.621	0.000	0.000	23%	43%	10.377
T&CS 222	16	Construction of Interchange between newly constructed Mirpur Bypass road & Approach road Rathoa Haryam Bridge, length 0.14 Km, Distt Mirpur.	28-Oct-11 28-Oct-12	25.756	0.000	0.000	0.000	0.001	0.001	0.001	5.000	0.000	0.000	0%	19%	20.755

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 224	17	Up-gradation of Bhimber Samahni Road, Length 28 Km, Distt. Bhimber.	04-May-10 04-May-13	399.308	0.000	0.000	0.001	70.000	80.000	80.001	99.998	0.000	0.000	20%	45%	219.309
T&CS 226	18	Imp. & Mett./ Reconditioning Moil to Possa Road Length 12 KM, District Bhimber.	27-May-11 30-Jun-12	37.575	0.000	0.000	0.000	7.860	7.860	7.860	8.914	0.000	0.000	21%	45%	20.801
T&CS 237	19	Strengthening of Highways Department (Establishment of Survey/Design Section), South Zone		53.789 Un-App.	0.000	0.000	0.001	0.001	0.001	0.002	1.459	0.000	0.000	0%	3%	52.328
T&CS 249	20	Imp. & Widening of Approach Road Mangla Mirpur (Match Factory) to Mohtarma Benazir Bhutto (Shaheed) Medical Colledge, Length05 Km, Distt. Mirpur.	16-Feb-12 30-Jun-13	145.526 167.354 15% Ex. C.C.	0.000	0.000	0.000	35.998	113.813	113.813	53.541	0.000	0.000	68%	100%	0.000
T&CS 258	21	Up-gradation of Malot to Sahar road length 14.5 km, District Mirpur.	06-Jun-12 30-Jun-14	291.319	0.000	0.000	0.000	0.000	0.000	0.000	13.911	0.000	0.000	0%	5%	277.408
T&CS 289	22	Recond. of Mai Toti Darbar Bazar to Sehri Bazar road Length 7 Km, Distt. Kotli.	05-Jan-06 30-Jun-10	5.573 38.421 Revised	0.000	0.000	31.274	6.715	7.147	38.421	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (Sou				3863.617	0.000	0.000	811.384	606.094	603.678	1415.062	585.042	0.000	0.000	37%	52%	1863.513

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CS 210	1	Block Provision for need based Improvement & Mett. of Roads in District Kotli.	Un-App	300.000	0.000	0.000	0.001	2.644	0.001	0.002	141.571	0.000	0.000	0%	47%	158.427
T&CS 212	2	Block Provision for need based Improvement & Mett. of Roads in District Mirpur.	Un-App	100.000	0.000	0.000	0.001	0.001	0.001	0.002	22.465	0.000	0.000	0%	22%	77.533
T&CS 215	3	Block Provision for need based Improvement & Mett. of Roads in District Bhimber.	Un-App	150.000 Un-App	0.000	0.000	0.001	0.001	0.001	0.002	31.204	0.000	0.000	0%	21%	118.794
T&CS 255	4	Construction of Haul Road (Dudyal Bypass) Distt. Mirpur	Un-App	225.000 Un App	0.000	0.000	0.000	0.000	0.001	0.001	10.000	0.000	0.000	0%	4%	214.999
T&CS 256	5	Construction of Bypass Road Piran Shah Ghazi Khari Shareef Darbar (Via Bridge Dub to Khari Shareef Ratar) Distt. Mirpur	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	0%	10%	54.000
T&CS 257	6	Up-gradation of Approach Road Main Chechiyan road to Darbar Shareef Piran Shah Gazi, District Mirpur.	Un-App	15.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	0.000	0%	10%	13.500
T&CS 259	7	Improvmnet & Metalling of Lakar Mandi to Paintra via Babot, Derhala Kheri Road, length 25 km Distt. Bhimber	Un-App	125.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	8%	115.000
T&CS 261	8	Reconditioing of Dohongi Khoiratta Nakyal (i/c Darbar Mai Toti Sahiba Road) road, length 20 Km District Kotli	Un-App	130.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	4%	125.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 296	9	Road Side Slope Stabilization and Tree Plantation South Zone	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	59.999
Total New (Improvement, Rehabilitation & Construction of Major Roads (South))				1165.000	0.000	0.000	0.003	2.646	0.004	0.007	227.741	0.000	0.000	0%	20%	937.252
Total (Improvement, Rehabilitation & Construction of Major Roads (South))				5028.617	0.000	0.000	811.387	608.740	603.682	1415.069	812.783	0.000	0.000	28%	44%	2800.765

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 16	1	Imp., & Mett., of Link Road Phase-V, LA-9, (Nakyal) Length 15km.,Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	89.917	0.048	0.083	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 18	2	Imp., & Mett., of Link Road Boys High School Banyala Length 5 km Distt. Bhimber.	14-Apr-09 30-May-11	32.651 37.548 15% Ex. C.C.	0.000	0.000	32.532	0.001	0.001	32.533	5.015	0.000	0.000	87%	100%	0.000
T&CS 19	3	Improvement & Metalling Sangam Gala to Bharote Gala, Lenth 06 Km, District Kotli	04-Oct-09 30-Dec-12	56.716	0.000	0.000	27.299	28.011	21.349	48.648	8.068	0.000	0.000	86%	100%	0.000
T&CS 22	4	Imp. & Mett. of Link Roads Phase-VI, LA-05 Barnala (length 15 km) , Distt. Bhimber	23-Jun-10 30-Jun-13	99.710 114.665 15% Ex. C.C.	0.000	0.000	14.032	34.000	38.998	53.030	15.000	0.000	0.000	46%	59%	46.635
T&CS 23	5	Imp. & Mett. of Link Roads Phase-VI, LA-06 Samani (length 15 km) Distt. Bhimber	14-Jul-10 30-Jun-13	111.076 127.737 15% Ex. C.C.	0.000	0.000	14.031	39.173	37.125	51.156	18.000	0.000	0.000	40%	54%	58.581
T&CS 24	6	Imp. & Mett. of Link Roads Phase-VI, LA-07 Bhimber City (length 15 km) , Distt. Bhimber	23-Jun-10 30-Jun-13	99.652 114.599 15% Ex. C.C.	0.000	0.000	14.265	34.000	37.000	51.265	18.000	0.000	0.000	45%	60%	45.334
T&CS 129	7	Improvement & Metalling of Link Roads Gian Gali (Jbar Barooti) to Jatta Gali Mandhater Road Length 5 Km Distt. Kotli.	05-Jan-06 30-Jun-08	18.078	0.000	0.000	18.077	0.001	0.001	18.078	0.000	0.000	0.000	100%	100%	0.000
T&CS 143	8	Improvement & Metalling of Sarsawa to Chak Nasro Sagri Road,Length 02 Km., Distt. Kotli.	14-Apr-09 14-Jun-10	12.165	0.000	0.000	12.050	0.050	0.115	12.165	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 157	9	Imp., & Mett., of Link Road Phase-V, LA-8 Kotli Length 15 km, District Kotli.	17-May-08 17-May-11	90.000 103.000 15% Ex.	0.000	0.000	102.998	0.001	0.001	102.999	0.001	0.000	0.000	100%	100%	0.000
T&CS 160	10	Imp., & Mett., of Link Road Phase-V, LA-10, (Sehnsa) Length 15km, Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	89.732	0.001	0.267	89.999	0.001	0.000	0.000	100%	100%	0.000
T&CS 161	11	Imp., & Mett., of Link Road Phase-V, LA-11, (Charhoi) Length 15km, Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	89.999	0.001	0.000	89.999	0.001	0.000	0.000	100%	100%	0.000
T&CS 162	12	Imp., & Mett., of Link Road Phase-V, LA-12, (Khuiratta) Length 15km, Distt Kotli	17-May-08 17-May-11	90.000	0.000	0.000	85.483	4.517	4.517	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CS 167	13	Imp., & Mett., of Saiker Gali to Mohallah Khad Gujran Link Road Length 1km, Distt. Kotli.	16-Sep-08 16-Sep-09	5.629 6.461 14.78% C.C.	0.000	0.000	5.629	0.832	0.832	6.461	0.000	0.000	0.000	100%	100%	0.000
T&CS 181	14	Imp., & Mett., of Link Road Jari to Rakh Khaliq Abad Length 2 km, Distt. Mirpur.		20.215 Un-App	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	20.212
T&CS 198	15	Improvement & Metalling Julu Gujran to Kharli Sanoot, Lenth 07 Km District Kotli	22-Dec-09 30-Jun-12	60.856 69.984 15% Ex. C.C.	0.000	0.000	10.685	19.953	18.027	28.712	15.329	0.000	0.000	41%	63%	25.943
T&CS 199	16	Constnution & Metalling of Chalah Yar to Bariote, (Dudyal), Length 04.12 Km, District Mirpur	23-Jun-10 30-Jun-12	29.016 □	0.000	0.000	0.001	0.001	0.001	0.002	2.901	0.000	0.000	0%	10%	26.113

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 200	17	Reconditioning of Link Road Raipur to Main Road Chungi Dudyal, Length 03 Km District Mirpur	22-Dec-09 30-Dec-11	17.562 20.196 15% Ex. C.C.	0.000	0.000	2.581	8.999	6.000	8.581	8.000	0.000	0.000	42%	82%	3.615
T&CS 201	18	Improvement & Metalling of Link road Phase-VI LA-08 Kotli (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.999 114.998 15% Ex. C.C.	0.000	0.000	22.982	27.000	26.000	48.982	30.000	0.000	0.000	43%	69%	36.016
T&CS 202	19	Improvement & Metalling of Link road Phase-VI LA-09 Nakyal (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.999 114.998 15% Ex. C.C.	0.000	0.000	20.500	27.000	26.105	46.605	30.000	0.000	0.000	41%	67%	38.393
T&CS 203	20	Improvement & Metalling of Link road Phase-VI LA-10 Sehnsa (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.980 113.623 15% Ex. C.C.	0.000	0.000	20.500	27.000	26.000	46.500	30.000	0.000	0.000	41%	67%	37.123
T&CS 204	21	Improvement & Metalling of Link road Phase-VI LA-11 Charhoi (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.957 114.998 15% Ex. C.C.	0.000	0.000	20.500	27.000	26.000	46.500	30.000	0.000	0.000	40%	67%	38.498
T&CS 205	22	Improvement & Metalling of Link road Phase-VI LA-12 Khuiratta (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.922 114.990 15% Ex. C.C.	0.000	0.000	20.001	27.000	26.000	46.001	30.000	0.000	0.000	40%	66%	38.989
T&CS 208	23	Reconditioning of Chani to Narrali Jabri Link road, length 2.4 Km, Sehnsa Distt Kotli.		19.250 Un.App.	0.000	0.000	0.000	0.001	0.001	0.001	1.924	0.000	0.000	0%	10%	17.325
T&CS 211	24	Improvement & Mettaling of Pind Pahlan link road, length 2 Km, Distt Kotli.	28-Oct-11 30-Jun-13	24.641	0.000	0.000	0.000	2.500	5.000	5.000	9.423	0.000	0.000	20%	59%	10.218

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 217	25	Improvement & Metalling of link Roads Phase - V, LA-03 (Mirpur City), Length 15 Km, Distt. Mirpur.	22-Dec-09 30-Jun-11	90.000 103.500 15% Ex. C.C.	0.000	0.000	12.001	25.000	36.936	48.937	16.366	0.000	0.000	47%	63%	38.197
T&CS 218	26	Improvement & Mettaling of Gagri link road, length 2 Km, Distt Kotli.	28-Oct-11 30-Jun-13	24.115	0.000	0.000	0.000	2.500	5.000	5.000	19.115	0.000	0.000	21%	100%	0.000
T&CS 228	27	Imp. & Mett. of Link Roads Phase-VI, LA-04 (length 15 km) Khari Shareef, Distt. Mirpur	23-Jun-10 30-Jun-12	98.231 114.945 15% Ex. C.C.	0.000	0.000	12.001	25.000	35.000	47.001	20.383	0.000	0.000	41%	59%	47.561
T&CS 230	28	Imp. & Mett. of link Roads Phase -VI LA-01 (length 15 km) Dudyal Distt. Mirpur	23-Jun-10 30-Jun-12	97.689 114.753 15% Ex. C.C.	0.000	0.000	12.001	25.000	35.000	47.001	20.325	0.000	0.000	41%	59%	47.427
T&CS 231	29	Imp. & Mett. of Link roads Phase-VI LA-02 (length 15 km) Chacksawari Distt. Mirpur	23-Jun-10 30-Jun-12	94.934 114.903 15% Ex. C.C.	0.000	0.000	15.000	25.000	35.000	50.000	19.470	0.000	0.000	44%	60%	45.433
T&CS 232	30	Imp. & Mett. of Link Roads Phase-VI, LA-03 (length 15 km) Mirpur City, Distt. Mirpur	23-Jun-10 30-Jun-12	93.170 109.767 15% Ex.	0.000	0.000	11.940	25.000	35.000	46.940	18.847	0.000	0.000	43%	60%	43.980
T&CS 243	31	Reconditioning of existing roads length 16.30 Km Part-II District Bhimber AK	17-Jan-12 30-Jun-12	52.038	0.000	0.000	0.000	0.000	12.452	12.452	8.000	0.000	0.000	24%	39%	31.586
T&CS 244	32	Reconditioning of existing roads length 05 Km Part-II (Remaining Constituency), District Bhimber AK		22.283 Un App	0.000	0.000	0.000	0.000	0.000	0.000	2.228	0.000	0.000	0%	10%	20.055

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 250	33	Reconditioning & Resurfacing of existing roads, Part- II length 30Km Distt. Kotli	17-Jan-12 30-Jun-12	89.859	0.000	0.000	0.000	0.000	60.340	60.340	20.000	0.000	0.000	67%	89%	9.519
T&CS 251	34	Reconditioning & Resurfacing of existing roads Part-II (Remaining Constituencies) length 11Km Distt. Kotli		45.103 Un App	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	33%	30.102
T&CS 253	35	Reconditioning & Resurfacing of existing roads Part-II length 14Km Distt. Mirpur	17-Jan-12 30-Jun-12	47.103	0.000	0.000	0.000	0.000	25.000	25.000	6.630	0.000	0.000	53%	67%	15.473
T&CS 260	36	Construction of PCC Police Station road Thothal, Length 1.73 Km, Distt Mirpur.	06-Jun-12 30-Jun-13	21.884	0.000	0.000	0.000	0.000	0.000	0.000	2.188	0.000	0.000	0%	10%	19.696
T&CS 286	37	Improvement & Mett/BlackTopping of Link roads LA-2, Chaksawari, Length 12 Km,Distt Mirpur.	06-Jun-12 30-Jun-14	183.451	0.000	0.000	0.000	0.000	0.000	0.000	18.500	0.000	0.000	0%	10%	164.951
T&CS 633	38	Improvement & Metalling Black topping of Link Roads 63.2 km (Phase-II) Distt.Kotli	29-Jan-01 30-Jun-06	134.435	0.000	0.000	134.434	0.000	0.001	134.435	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Link Roads (South))				2886.017	0.000	0.000	911.172	434.591	579.154	1490.326	438.716	0.000	0.000	52%	67%	956.975

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CS 25	1	Upgradation/Reconditioning of Pir Kodi to Heer Gali-Charhoi (Cross to Charhoi) Road, length 18.5 Km District Kotli.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	99.999
T&CS 248	2	Improvement & Metalling of Road Khroon to Gayian length 03 Km, District Bhimber	Un-App	26.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	10%	23.500
T&CS 265	3	Construction of Seckar Gali Barmouch to Methrani (Via Kotla) road, District Kotli	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	3%	97.500
T&CS 277	4	Construction & Metalling of Jatta to Brali Gala Road, Distt Kotli.	Un-App	50.500	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	2%	49.500
T&CS 278	5	Construction & Metalling of Road Samlot to Karjai via Plana,Distt Kotli.	Un-App	50.400	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	4%	48.400
T&CS 279	6	Construction & Mett of Kohmar Pratti to Kalala Kohmar Road, Distt Kotli.	Un-App	42.500	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	5%	40.500
T&CS 280	7	Construction of Kula Nakka-Peeran Road (upto Kotli Pallandri Road), length 07 km, District Kotli.	Un-App	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	34.999
T&CS 285	8	Construction of RCC Causeway at Kethera Khor Rechala, Khuiratta, Length 100 Rft, Distt Kotli.	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	10%	9.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 291	9	Reconditioning of Kaler Gala Nakyal Road via Barli Gala length 30 Km District Kotli	Un-App	90.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	3%	87.500
T&CS 292	10	Reconditioning of Kas Chanater to Malot Road District Bhimber	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	49.999
T&CS 293	11	Contt. Imp./Mett.of Doha to Middle School Ohli via bandi bajaran Road, length 15 Km District Kotli.	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	149.999
T&CS 295	12	Construction of Shamall Grid Road (Linking Main Road Tattapani) length 05 km, District Kotli.	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	29.999
Total New (Link Roads (South))				734.400	0.000	0.000	0.000	0.000	0.000	0.000	13.505	0.000	0.000	0%	2%	720.895
Total (Link Roads (South))				3620.417	0.000	0.000	911.172	434.591	579.154	1490.326	452.221	0.000	0.000	41%	54%	1677.870

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&CS 10	1	Construction of Fly Over Bridge on Kotli By Pass Road, Khuiratta Cross, Span 16.76 meter (55 Rft), Distt. Kotli.	30-Sep-07 30-Sep-09	50.101 73.958	0.000	0.000	49.063	0.921	0.921	49.984	20.000	0.000	0.000	68%	95%	3.974
T&CS 21	2	Construction of Multi span Box Culvert On Challa Yar Nullah Amb Behari Choch Road, Span 41.20 meter, Dudyal, District Mirpur.	21-Apr-11 21-Apr-12	18.211 30.173 U.Rev.	0.000	0.000	5.427	8.211	7.630	13.057	5.134	0.000	0.000	43%	60%	11.982
T&CS 26	3	Construction RCC Bridge at Soksan Nallah Bridge Near Challah Village Span 60 Meter District Bhimber	18-May-10 30-Jun-13	72.534	0.000	0.000	8.001	20.000	20.000	28.001	13.325	0.000	0.000	39%	57%	31.208
T&CS 101	4	Construction/Extension of RCC Bridges on KGK Road, (6 No Bridges with total span 84 meter), Distt. Kotli.	09-May-06 30-Jun-10	26.861 59.975 Revised	0.000	0.000	51.135	8.000	8.000	59.135	0.840	0.000	0.000	99%	100%	0.000
T&CS 148	5	Constt of RCC Bridge on U.J.C. at Pindi Sabharwal road, span 92 meter, Distt. Mirpur.		96.362 Un-App	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	96.359
T&CS 156	6	Constt. of 123 mtr span Pre-Stressed RCC Bridge over River Poonch at Thalair Distt. Kotli	31-May-04 30-Jun-10	57.138 135.109 Revised	0.000	0.000	112.800	20.302	20.302	133.102	2.007	0.000	0.000	99%	100%	0.000
T&CS 159	7	Constt. of RCC Bridge on Tatta Pani Sehra Road, Span 37 meter, Distt. Kotli.	11-May-04 30-Jun-10	5.800 22.687 Revised	0.000	0.000	22.619	0.068	0.068	22.687	0.000	0.000	0.000	100%	100%	0.000
T&CS 186	8	Constt. of RCC Bridge on Mukhiya Nullah / Recond. of Approach Road Football Chowk D/4 to Main Gate New Industrial Area, span 160 meter, Distt Mirpur.	30-Apr-08 29-Apr-10	127.527 183.324 Revised	0.000	0.000	135.793	41.878	19.935	155.728	27.596	0.000	0.000	85%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 187	9	Constt. of 100 Meter Span Bridge near Vespa Factory, Distt. Mirpur.		75.415 Un-App	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	75.412
T&CS 194	10	Replacement of Decking of Existing Suspension Bridges ,South Zone, AJK(For Distt Kotli only)	30-Jun-10 30-Jun-12	39.341 45.242 15% Ex. C.C.	0.000	0.000	8.396	20.000	36.845	45.241	0.001	0.000	0.000	100%	100%	0.000
T&CS 209	11	Construction of RCC Bridge at Patni Mallot Nullah Khad , Span 12.20 meter, District Mirpur.	23-Jun-10 30-Jun-13	41.627 □	0.000	0.000	1.912	3.015	3.129	5.041	7.500	0.000	0.000	12%	30%	29.086
T&CS 213	12	Construction of RCC Bridge at Mohra Nakyal, Span 46 meter, Distt. Kotli.	28-Oct-11 30-Jun-13	24.641	0.000	0.000	0.001	5.010	6.000	6.001	18.640	0.000	0.000	24%	100%	0.000
T&CS 214	13	Construction of RCC Bridge at Khuiratta Nullah Sehori Stadium, Span 76.20 meter, Distt. Kotli.	28-Oct-11 30-Jun-14	64.905 74.640 15% Ex.	0.000	0.000	0.001	5.000	20.525	20.526	20.000	0.000	0.000	28%	54%	34.114
T&CS 223	14	Construction of RCC Bridge at Upper Jhelum Canal for Mangla Mirpur to Mangla Hamlet Road, Span 91.45 meter, District Mirpur.		92.867 Un. App	0.000	0.000	0.000	0.001	0.001	0.001	9.285	0.000	0.000	0%	10%	83.581
T&CS 233	15	Constt. of RCC Bridge at Sukaitar Nullah 60 M Span, Khalari Kasgumah Road, Distt. Bhimber.	18-May-10 30-Jun-13	75.383	0.000	0.000	8.001	20.000	16.000	24.001	10.000	0.000	0.000	32%	45%	41.382
T&CS 234	16	Constt. of RCC Bridge Nallah Bela 40 Mtr. Span, Samahni Pir Gali Road, Distt. Bhimber.	18-May-10 30-Jun-13	55.013	0.000	0.000	6.329	17.000	10.000	16.329	11.069	0.000	0.000	30%	50%	27.615

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
T&CS 235	17	Constt. of RCC Bridge at Bhimber Nallah 120 Mtr. Span Near Mujhid Centre, Distt. Bhimber.	17-Jan-10 23-Jun-15	86.267 Un-App	0.000	0.000	0.001	0.001	10.000	10.001	10.000	0.000	0.000	12%	23%	66.266
T&CS 241	18	Protection Work Kalri Bridge at Kalri Nullah Panjari Kanjarri Jabbi Road , District Bhimber.		8.425 Un. App	0.000	0.000	0.000	0.001	0.000	0.000	0.001	0.000	0.000	0%	0%	8.424
T&CS 242	19	Construction of RCC Bridge 260 Mtr. Span Jatli Ali Baig Road , District Bhimber.		166.314 Un. App.	0.000	0.000	0.000	0.001	0.000	0.000	10.000	0.000	0.000	0%	6%	156.314
T&CS 252	20	Construction of RCC Bhoung Head Bridge at Mangla Jatli Road (BR. No. 12 MR) 342 Mtr. Span District Mirpur.	14-Jul-10 30-Jun-13	266.956 □	0.000	0.000	22.895	50.000	55.000	77.895	65.000	0.000	0.000	29%	54%	124.061
Total OnGoing (Bridges (South))				1686.912	0.000	0.000	432.376	219.411	234.358	666.734	230.400	0.000	0.000	40%	53%	789.778

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CS 267	1	Construction of RCC bridge at Dhamal - Chahwala Road, Span 50 Rft, Charhoi District Kotli	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	19.999
T&CS 269	2	Construction of RCC Bridge at Kahalah Nagal Gulpur Road, Span 50 Rft District Kotli	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	19.999
T&CS 272	3	Construction of RCC Bridge at Khur Kothetra Rechala Road, Span 33 meter District Kotli	Un-App	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.995	0.000	0.000	0%	3%	29.005
T&CS 274	4	Construction of RCC Bridge at Hill Kotla on Nakyal Barmouch Road, Span 33 meter District Kotli.	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	1.001	0.000	0.000	0%	3%	38.999
T&CS 275	5	Construction of RCC Bridge on Khuiratta Nakyal Road at Ghair, Span 64 meter, Distt Kotli.	Un-App	63.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	2%	62.000
T&CS 287	6	Construction of RCC Bridge at Navil Tehsil Fathpur District Kotli	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CS 288	7	Construction of RCC Bridge at Kas Meghloria District Bhimber	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CS 290	8	Construction of RCC Bridge at Pir Dangyala District Bhimber	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	49.999

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
T&CS 294	9	Construction of RCC Bridge at Kamroli Span 65 meter District Kotli	Un-App	60.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	2%	59.000
Total New (Bridges (South))				363.000	0.000	0.000	0.000	0.000	0.000	0.000	4.001	0.000	0.000	0%	1%	358.999
Total (Bridges (South))				2049.912	0.000	0.000	432.376	219.411	234.358	666.734	234.401	0.000	0.000	33%	44%	1148.777
Total Transport & Communication (South)				14641.692	0.000	0.000	2251.727	1275.000	1417.195	3668.922	1525.000	0.000	0.000	25%	35%	9447.770